

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter

EASTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural engineering advisory reports prepared	65	27	39	5	8
Number of designs with specifications for agricultural engineering solutions provided	70	37	41	13	11
Number of final certificates issued for infrastructure constructed	60	8	7	19	18
Number of clients provided with engineering advice during official visits	695	158	220	178	258
2.2 LandCare					
Number of awareness campaigns conducted on LandCare	18	1	-	7	5
Number of capacity building exercises conducted within approved LandCare projects	20	3	3	9	8
Number of farm land hectares improved through conservation measures	5 592	573	452	1 942	882
Number of beneficiaries adopting sustainable production technologies and practices	919	10	-	270	199
Number of green jobs created through LandCare	1 425	140	144	452	589
2.3 Land Use Management					
Number of recommendations made on subdivision/rezoning/change of agricultural land use	9	2	5	2	2
Number of farm plans completed	60	15	19	18	36
2.4 Disaster Risk Management					
Number of early warning advisory reports issued	12	3	3	3	3
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of farm assessments completed	14	1	5	5	6
Number of smallholder farmers supported	660	36	212	130	90
3.2 Extension and Advisory Services					
Number of agricultural demonstrations facilitated	851	135	207	283	309
Number of farmers' days held	535	86	159	130	149
Number of commodity groups supported	28	28	17	28	16
3.3 Food Security					
Number of food security reports compiled	4	1	1	1	1
Number of verified food insecure households supported	4 703	185	-	2 088	7 117
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of animal vaccinations against controlled animal diseases	1 510 999	1 123 629	1 241 330	240 538	267 811
Number of primary animal health care (PAHC) interactions held	3 229	670	892	1 129	1 092
Number of official veterinary movement documents issued	1 144	308	567	281	652
Number of animals sampled/tested for diseases surveillance purposes	197 673	37 348	75 339	25 770	48 918
Number of animal inspections for regulatory purposes	807	183	18	187	32
4.2 Export Control					
Number of veterinary export certificates issued	733	183	166	184	171
Number of export establishments registered	30	7	6	9	16
4.3 Veterinary Public Health					
Number of abattoir inspections conducted	850	212	212	212	220
4.4 Veterinary Laboratory Services					
Number of specimens tested	123 113	30 024	38 722	21 568	27 038
Number of tests performed	186 482	45 086	54 038	36 375	46 658
Programme 5: Research and Technology Development Services					
5.1 Research					
Number of presentations made at scientific events	15	-	-	9	12
5.2 Technology Transfer Services					
Number of presentations made at technology transfer events	12	2	2	5	13
Number of articles in popular media	2	-	-	-	-
Number of information packs developed	8	2	2	2	2
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	164	34	125	48	95
Number of clients supported with agricultural economic advice	1 330	210	841	394	1 005
Number of agricultural economic studies conducted	475	85	139	125	126
6.2 Macroeconomics Support					
Number of requests responded to on macroeconomic information	30	5	6	8	22
Number of macroeconomic reports developed	40	5	8	14	8
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of learners completing non-accredited short courses	1 325	300	352	425	968

1. Information submitted by: L.L. Ngada Acting Head Official: Agriculture Eastern Cape Tel No (040) 609 3471

Ms. M.T. Mbina-Mthembu Head Official: Provincial Treasury Eastern Cape

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter

FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural engineering advisory reports prepared	-	-	3	-	6
Number of designs with specifications for agricultural engineering solutions provided	19	4	13	6	37
Number of final certificates issued for infrastructure constructed	35	12	9	9	3
Number of clients provided with engineering advice during official visits	35	12	29	9	40
2.2 LandCare					
Number of awareness campaigns conducted on LandCare	-	-	-	-	2
Number of capacity building exercises conducted within approved LandCare projects	5	1	-	1	2
Number of farm land hectares improved through conservation measures	5	1	201	1	1 543
Number of beneficiaries adopting sustainable production technologies and practices	6 350	350	3	1 000	6
Number of green jobs created through LandCare	30	5	-	5	227
2.3 Land Use Management					
Number of recommendations made on subdivision/rezoning/change of agricultural land use	-	-	40	-	24
Number of farm plans completed	80	20	28	20	47
2.4 Disaster Risk Management					
Number of early warning advisory reports issued	-	-	4	-	6
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of farm assessments completed	-	-	22	-	60
Number of smallholder farmers supported	70	10	-	21	71
3.2 Extension and Advisory Services					
Number of agricultural demonstrations facilitated	-	-	18	-	37
Number of farmers' days held	64	13	16	17	37
Number of commodity groups supported	64	13	9	17	8
3.3 Food Security					
Number of food security reports compiled	-	-	-	-	1
Number of verified food insecure households supported	4	1	8	1	2 260
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of animal vaccinations against controlled animal diseases	-	-	1 419	-	14 075
Number of primary animal health care (PAHC) interactions held	64 800	12 960	3	25 920	12
Number of official veterinary movement documents issued	240	48	87	96	56
Number of animals sampled/tested for diseases surveillance purposes	840	210	19 868	210	18 591
Number of animal inspections for regulatory purposes	86 400	17 280	-	25 920	-
4.2 Export Control					
Number of veterinary export certificates issued	-	-	1 939	-	2 641
Number of export establishments registered	6 000	1 500	-	1 500	-
4.3 Veterinary Public Health					
Number of abattoir inspections conducted	-	-	87	-	65
4.4 Veterinary Laboratory Services					
Number of specimens tested	-	-	54 219	-	51 024
Number of tests performed	200 000	40 000	62 227	60 000	64 825
Programme 5: Research and Technology Development Services					
5.1 Research					
Number of presentations made at scientific events	-	-	-	-	1
5.2 Technology Transfer Services					
Number of presentations made at technology transfer events	-	-	6	-	9
Number of articles in popular media	32	9	1	9	2
Number of information packs developed	8	1	-	2	1
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	-	-	2	-	8
Number of clients supported with agricultural economic advice	20	5	478	5	353
Number of agricultural economic studies conducted	1 500	400	20	400	15
6.2 Macroeconomics Support					
Number of requests responded to on macroeconomic information	-	-	12	-	20
Number of macroeconomic reports developed	34	8	1	9	1
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of learners completing non-accredited short courses	-	-	47	-	58

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Mr. G Malatsi Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter

GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural engineering advisory reports prepared	-	-	-	-	-
Number of designs with specifications for agricultural engineering solutions provided	-	-	-	-	-
Number of final certificates issued for infrastructure constructed	-	-	-	-	-
Number of clients provided with engineering advice during official visits	-	-	-	-	-
2.2 LandCare					
Number of awareness campaigns conducted on LandCare	12	-	-	-	-
Number of capacity building exercises conducted within approved LandCare projects	6	-	-	-	-
Number of farm land hectares improved through conservation measures	800	-	-	-	-
Number of beneficiaries adopting sustainable production technologies and practices	682	-	-	-	-
Number of green jobs created through LandCare	127	102	90	25	37
2.3 Land Use Management					
Number of recommendations made on subdivision/rezoning/change of agricultural land use	20	5	2	5	5
Number of farm plans completed	40	5	20	15	25
2.4 Disaster Risk Management					
Number of early warning advisory reports issued	12	1	3	5	5
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of farm assessments completed	80	20	26	20	7
Number of smallholder farmers supported	140	15	-	60	-
3.2 Extension and Advisory Services					
Number of agricultural demonstrations facilitated	4	1	1	1	1
Number of farmers' days held	4	1	1	1	1
Number of commodity groups supported	18	5	5	4	4
3.3 Food Security					
Number of food security reports compiled	4	1	1	1	1
Number of verified food insecure households supported	9 000	1 000	1 915	2 000	731
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of animal vaccinations against controlled animal diseases	110 000	25 000	30 314	35 000	41 757
Number of primary animal health care (PAHC) interactions held	80	20	14	20	18
Number of official veterinary movement documents issued	1 000	250	916	250	1 122
Number of animals sampled/tested for diseases surveillance purposes	30 000	7 500	10 614	7 500	14 455
Number of animal inspections for regulatory purposes	1 200	300	350	300	318
4.2 Export Control					
Number of veterinary export certificates issued	12 000	3 000	4 067	3 000	4 677
Number of export establishments registered	120	-	-	-	-
4.3 Veterinary Public Health					
Number of abattoir inspections conducted	2 000	500	476	500	529
4.4 Veterinary Laboratory Services					
Number of specimens tested	35 000	8 750	10 282	8 750	15 695
Number of tests performed	60 000	15 000	20 791	15 000	32 098
Programme 5: Research and Technology Development Services					
5.1 Research					
Number of presentations made at scientific events	40	40	46	-	2
5.2 Technology Transfer Services					
Number of presentations made at technology transfer events	8	2	2	2	2
Number of articles in popular media	8	2	3	2	2
Number of information packs developed	3	-	-	-	1
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	25	5	6	10	20
Number of clients supported with agricultural economic advice	70	10	21	30	32
Number of agricultural economic studies conducted	80	15	13	25	15
6.2 Macroeconomics Support					
Number of requests responded to on macroeconomic information	400	100	100	100	156
Number of macroeconomic reports developed	5	1	1	2	2
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of learners completing non-accredited short courses	1 400	360	360	340	340

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QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter
 KWAZULU-NATAL
 Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural engineering advisory reports prepared	12	3	3	3	3
Number of designs with specifications for agricultural engineering solutions provided	250	52	19	80	40
Number of final certificates issued for infrastructure constructed	240	45	41	93	30
Number of clients provided with engineering advice during official visits	272	40	18	68	40
2.2 LandCare					
Number of awareness campaigns conducted on LandCare	10	2	-	3	3
Number of capacity building exercises conducted within approved LandCare projects	5	-	1	2	3
Number of farm land hectares improved through conservation measures	20	-	-	-	-
Number of beneficiaries adopting sustainable production technologies and practices	40	-	-	-	-
Number of green jobs created through LandCare	2 000	1 000	1 016	1 000	1 277
2.3 Land Use Management					
Number of recommendations made on subdivision/rezoning/change of agricultural land use	280	70	41	70	57
Number of farm plans completed	55	15	15	15	-
2.4 Disaster Risk Management					
Number of early warning advisory reports issued	12	-	-	-	-
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of farm assessments completed	55	-	-	-	21
Number of smallholder farmers supported	1 000	250	-	250	-
3.2 Extension and Advisory Services					
Number of agricultural demonstrations facilitated	11 168	2 015	1 962	3 172	1 331
Number of farmers' days held	469	62	46	117	61
Number of commodity groups supported	10	10	10	10	-
3.3 Food Security					
Number of food security reports compiled	4	1	1	1	2
Number of verified food insecure households supported	55 000	13 750	9 044	13 750	13 847
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of animal vaccinations against controlled animal diseases	797 000	199 250	188 921	199 250	133 040
Number of primary animal health care (PAHC) interactions held	1 260	300	312	300	978
Number of official veterinary movement documents issued	260	65	45	65	100
Number of animals sampled/tested for diseases surveillance purposes	5 300	1 325	987	1 325	291
Number of animal inspections for regulatory purposes	295 000	73 750	69 210	73 750	160 792
4.2 Export Control					
Number of veterinary export certificates issued	890	222	215	222	93
Number of export establishments registered	20	5	2	5	-
4.3 Veterinary Public Health					
Number of abattoir inspections conducted	1 156	131	124	350	267
4.4 Veterinary Laboratory Services					
Number of specimens tested	110 000	24 000	19 600	2 300	18 275
Number of tests performed	170 000	43 000	25 001	38 000	26 530
Programme 5: Research and Technology Development Services					
5.1 Research					
Number of presentations made at scientific events	4	1	1	1	1
5.2 Technology Transfer Services					
Number of presentations made at technology transfer events	4	1	2	1	1
Number of articles in popular media	6	-	-	-	-
Number of information packs developed	21	-	-	1	5
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	20	5	2	6	6
Number of clients supported with agricultural economic advice	2 000	600	126	600	198
Number of agricultural economic studies conducted	40	10	-	12	7
6.2 Macroeconomics Support					
Number of requests responded to on macroeconomic information	1 500	475	100	450	68
Number of macroeconomic reports developed	4	1	1	1	-
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of learners completing non-accredited short courses	300	50	50	50	1 260

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QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter

LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural engineering advisory reports prepared	35	9	9	12	26
Number of designs with specifications for agricultural engineering solutions provided	32	6	6	11	15
Number of final certificates issued for infrastructure constructed	36	11	11	8	13
Number of clients provided with engineering advice during official visits	63	14	14	17	19
2.2 LandCare					
Number of awareness campaigns conducted on LandCare	20	20	20	50	50
Number of capacity building exercises conducted within approved LandCare projects	20	2	2	7	7
Number of farm land hectares improved through conservation measures	25 000	2 000	2 000	10 000	10 000
Number of beneficiaries adopting sustainable production technologies and practices	200	30	30	70	70
Number of green jobs created through LandCare	9 000	2 000	2 000	3 000	1 268
2.3 Land Use Management					
Number of recommendations made on subdivision/rezoning/change of agricultural land use	90	10	11	20	15
Number of farm plans completed	20	5	2	5	5
2.4 Disaster Risk Management					
Number of early warning advisory reports issued	12	3	3	3	3
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of farm assessments completed	100	15	15	20	20
Number of smallholder farmers supported	1 000	50	50	100	100
3.2 Extension and Advisory Services					
Number of agricultural demonstrations facilitated	926	232	252	265	268
Number of farmers' days held	840	270	239	300	311
Number of commodity groups supported	7	7	7	7	7
3.3 Food Security					
Number of food security reports compiled	4	1	1	4	1
Number of verified food insecure households supported	140	30	30	40	40
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of animal vaccinations against controlled animal diseases	787 276	131 838	211 514	301 350	180 894
Number of primary animal health care (PAHC) interactions held	7 982	2 015	1 341	2 127	1 527
Number of official veterinary movement documents issued	8 000	2 301	2 684	2 301	2 532
Number of animals sampled/tested for diseases surveillance purposes	28 219	7 240	8 205	6 506	-
Number of animal inspections for regulatory purposes	4 750	1 145	2 894	1 350	2 732
4.2 Export Control					
Number of veterinary export certificates issued	2 520	630	338	630	274
Number of export establishments registered	50	13	14	13	12
4.3 Veterinary Public Health					
Number of abattoir inspections conducted	706	181	133	175	146
4.4 Veterinary Laboratory Services					
Number of specimens tested	62 000	15 000	12 119	15 500	11 539
Number of tests performed	70 000	17 500	11 921	17 500	11 192
Programme 5: Research and Technology Development Services					
5.1 Research					
Number of presentations made at scientific events	8	-	-	3	3
5.2 Technology Transfer Services					
Number of presentations made at technology transfer events	10	2	2	3	3
Number of articles in popular media	5	1	1	1	1
Number of information packs developed	6	1	1	2	2
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	162	40	46	42	42
Number of clients supported with agricultural economic advice	5 200	1 300	1 587	1 350	1 578
Number of agricultural economic studies conducted	350	90	79	85	96
6.2 Macroeconomics Support					
Number of requests responded to on macroeconomic information	28	7	7	8	6
Number of macroeconomic reports developed	22	5	8	6	6
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of learners completing non-accredited short courses	400	150	164	100	143

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QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter

MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural engineering advisory reports prepared	50	19	20	11	11
Number of designs with specifications for agricultural engineering solutions provided	50	10	10	15	15
Number of final certificates issued for infrastructure constructed	68	4	4	1	1
Number of clients provided with engineering advice during official visits	200	50	50	50	50
2.2 LandCare					
Number of awareness campaigns conducted on LandCare	38	2	2	15	15
Number of capacity building exercises conducted within approved LandCare projects	29	2	2	13	8
Number of farm land hectares improved through conservation measures	3 605	-	-	920	100
Number of beneficiaries adopting sustainable production technologies and practices	76	-	-	28	28
Number of green jobs created through LandCare	1 030	76	76	314	189
2.3 Land Use Management					
Number of recommendations made on subdivision/rezoning/change of agricultural land use	45	10	10	10	41
Number of farm plans completed	48	12	15	13	13
2.4 Disaster Risk Management					
Number of early warning advisory reports issued	12	3	3	3	3
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of farm assessments completed	144	32	14	40	26
Number of smallholder farmers supported	14 000	3 770	3 770	3 481	3 534
3.2 Extension and Advisory Services					
Number of agricultural demonstrations facilitated	373	77	77	102	106
Number of farmers' days held	57	9	9	14	14
Number of commodity groups supported	118	24	24	31	31
3.3 Food Security					
Number of food security reports compiled	1	-	-	-	-
Number of verified food insecure households supported	6 740	-	-	-	-
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of animal vaccinations against controlled animal diseases	619 363	154 841	88 789	154 841	127 927
Number of primary animal health care (PAHC) interactions held	42 000	10 684	7 690	10 253	10 704
Number of official veterinary movement documents issued	5 847	1 579	1 395	1 574	1 109
Number of animals sampled/tested for diseases surveillance purposes	300 000	79 140	37 758	79 239	28 524
Number of animal inspections for regulatory purposes	4 828 367	1 207 091	1 258 585	1 207 092	986 988
4.2 Export Control					
Number of veterinary export certificates issued	1 396	346	286	351	344
Number of export establishments registered	29	3	1	6	5
4.3 Veterinary Public Health					
Number of abattoir inspections conducted	600	155	120	163	144
4.4 Veterinary Laboratory Services					
Number of specimens tested	145 000	31 890	23 794	40 610	27 580
Number of tests performed	165 000	36 290	27 037	46 210	27 664
Programme 5: Research and Technology Development Services					
5.1 Research					
Number of presentations made at scientific events	6	2	2	1	1
5.2 Technology Transfer Services					
Number of presentations made at technology transfer events	35	4	4	10	10
Number of articles in popular media	8	-	-	-	-
Number of information packs developed	2	-	-	-	-
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	130	36	15	38	26
Number of clients supported with agricultural economic advice	5 000	1 470	1 282	2 731	1 533
Number of agricultural economic studies conducted	7	1	1	2	2
6.2 Macroeconomics Support					
Number of requests responded to on macroeconomic information	30	-	-	-	-
Number of macroeconomic reports developed	16	4	1	4	1
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of learners completing non-accredited short courses	8 200	1 640	1 700	2 460	2 462

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Ms. N.Z. Nkamba Head Official: Provincial Treasury Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter
NORTHERN CAPE
Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural engineering advisory reports prepared	2	-	-	-	1
Number of designs with specifications for agricultural engineering solutions provided	30	6	10	12	12
Number of final certificates issued for infrastructure constructed	50	5	48	15	52
Number of clients provided with engineering advice during official visits	30	5	1	10	-
2.2 LandCare					
Number of awareness campaigns conducted on LandCare	2	-	-	-	-
Number of capacity building exercises conducted within approved LandCare projects	2	-	-	-	-
Number of farm land hectares improved through conservation measures	200	50	50	50	50
Number of beneficiaries adopting sustainable production technologies and practices	100	-	-	-	-
Number of green jobs created through LandCare	100	-	-	50	102
2.3 Land Use Management					
Number of recommendations made on subdivision/rezoning/change of agricultural land use	28	7	14	7	9
Number of farm plans completed	20	6	9	6	17
2.4 Disaster Risk Management					
Number of early warning advisory reports issued	12	3	-	3	3
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of farm assessments completed	40	5	2	20	22
Number of smallholder farmers supported	180	30	14	60	114
3.2 Extension and Advisory Services					
Number of agricultural demonstrations facilitated	130	40	18	60	60
Number of farmers' days held	120	25	16	40	43
Number of commodity groups supported	100	15	30	30	42
3.3 Food Security					
Number of food security reports compiled	4	1	-	1	1
Number of verified food insecure households supported	1 000	200	190	350	251
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of animal vaccinations against controlled animal diseases	45 000	5 000	24 834	20 000	21 222
Number of primary animal health care (PAHC) interactions held	7	-	-	-	-
Number of official veterinary movement documents issued	80	20	46	40	50
Number of animals sampled/tested for diseases surveillance purposes	15 000	4 000	9 325	4 000	5 830
Number of animal inspections for regulatory purposes	150	35	48	35	24
4.2 Export Control					
Number of veterinary export certificates issued	100	25	31	35	41
Number of export establishments registered	15	-	-	-	-
4.3 Veterinary Public Health					
Number of abattoir inspections conducted	200	-	-	-	-
4.4 Veterinary Laboratory Services					
Number of specimens tested	15 000	3 000	5 802	4 500	7 151
Number of tests performed	18 000	3 500	6 377	5 500	7 409
Programme 5: Research and Technology Development Services					
5.1 Research					
Number of presentations made at scientific events	4	-	-	2	5
5.2 Technology Transfer Services					
Number of presentations made at technology transfer events	6	-	1	2	4
Number of articles in popular media	2	-	1	1	1
Number of information packs developed	12	3	3	3	3
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	6	2	2	2	1
Number of clients supported with agricultural economic advice	350	50	49	100	189
Number of agricultural economic studies conducted	12	2	1	2	20
6.2 Macroeconomics Support					
Number of requests responded to on macroeconomic information	5	1	1	1	1
Number of macroeconomic reports developed	12	2	2	2	2
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of learners completing non-accredited short courses	-	-	-	-	-

1. Information submitted by: Mr. W.V.D. Mthibeli Head Official: Agriculture Northern Cape Tel No (053) 807 7308

Mr. H.V. Gumbo Acting Head Official: Provincial Treasury Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter

NORTH WEST

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural engineering advisory reports prepared	40	10	5	10	-
Number of designs with specifications for agricultural engineering solutions provided	58	34	31	14	18
Number of final certificates issued for infrastructure constructed	32	5	1	5	2
Number of clients provided with engineering advice during official visits	189	29	38	60	54
2.2 LandCare					
Number of awareness campaigns conducted on LandCare	38	5	-	12	3
Number of capacity building exercises conducted within approved LandCare projects	24	2	-	6	-
Number of farm land hectares improved through conservation measures	27 337	-	-	1 000	1 650
Number of beneficiaries adopting sustainable production technologies and practices	791	-	-	141	36
Number of green jobs created through LandCare	340	-	-	10	253
2.3 Land Use Management					
Number of recommendations made on subdivision/rezoning/change of agricultural land use	8	2	2	2	2
Number of farm plans completed	60	15	15	15	15
2.4 Disaster Risk Management					
Number of early warning advisory reports issued	4	1	1	1	5
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of farm assessments completed	150	25	15	50	50
Number of smallholder farmers supported	113	-	7	17	17
3.2 Extension and Advisory Services					
Number of agricultural demonstrations facilitated	936	234	202	234	233
Number of farmers' days held	96	13	20	32	40
Number of commodity groups supported	24	3	14	8	20
3.3 Food Security					
Number of food security reports compiled	16	4	4	4	4
Number of verified food insecure households supported	600	50	25	140	161
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of animal vaccinations against controlled animal diseases	389 900	97 475	54 775	97 475	97 475
Number of primary animal health care (PAHC) interactions held	224	56	272	56	56
Number of official veterinary movement documents issued	552	138	504	138	138
Number of animals sampled/tested for diseases surveillance purposes	147 692	36 923	54 489	36 923	36 923
Number of animal inspections for regulatory purposes	12 920	3 230	2 565	3 230	3 230
4.2 Export Control					
Number of veterinary export certificates issued	2 350	587	929	587	587
Number of export establishments registered	65	16	12	17	17
4.3 Veterinary Public Health					
Number of abattoir inspections conducted	570	143	130	142	142
4.4 Veterinary Laboratory Services					
Number of specimens tested	155 600	38 900	50 972	38 900	38 900
Number of tests performed	220 000	55 000	60 695	55 000	55 000
Programme 5: Research and Technology Development Services					
5.1 Research					
Number of presentations made at scientific events	4	1	-	1	1
5.2 Technology Transfer Services					
Number of presentations made at technology transfer events	45	10	40	10	42
Number of articles in popular media	4	1	2	1	2
Number of information packs developed	4	1	1	1	1
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	8	2	2	2	2
Number of clients supported with agricultural economic advice	700	100	100	200	200
Number of agricultural economic studies conducted	7	1	1	2	2
6.2 Macroeconomics Support					
Number of requests responded to on macroeconomic information	800	150	150	150	150
Number of macroeconomic reports developed	2	-	-	1	1
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of learners completing non-accredited short courses	-	-	-	-	-

1. Information submitted by: Dr. P. Mokalla Acting Head Official: Agriculture North West Tel No (018) 388 1435

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QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter

WESTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural engineering advisory reports prepared	150	35	92	40	90
Number of designs with specifications for agricultural engineering solutions provided	81	15	20	25	27
Number of final certificates issued for infrastructure constructed	50	10	13	15	20
Number of clients provided with engineering advice during official visits	200	40	54	60	66
2.2 LandCare					
Number of awareness campaigns conducted on LandCare	6	1	1	2	1
Number of capacity building exercises conducted within approved LandCare projects	6	1	-	2	1
Number of farm land hectares improved through conservation measures	1 000	100	988	300	686
Number of beneficiaries adopting sustainable production technologies and practices	-	-	-	-	-
Number of green jobs created through LandCare	90	10	29	30	36
2.3 Land Use Management					
Number of recommendations made on subdivision/rezoning/change of agricultural land use	900	220	206	230	232
Number of farm plans completed	250	50	131	50	109
2.4 Disaster Risk Management					
Number of early warning advisory reports issued	40	7	11	13	8
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of farm assessments completed	126	25	27	38	38
Number of smallholder farmers supported	73	11	11	25	25
3.2 Extension and Advisory Services					
Number of agricultural demonstrations facilitated	66	14	15	21	25
Number of farmers' days held	27	4	3	9	17
Number of commodity groups supported	10	1	1	4	4
3.3 Food Security					
Number of food security reports compiled	4	1	1	1	1
Number of verified food insecure households supported	1 243	-	-	-	-
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of animal vaccinations against controlled animal diseases	120 000	35 000	24 817	25 000	22 058
Number of primary animal health care (PAHC) interactions held	1 800	50	718	45	602
Number of official veterinary movement documents issued	14 000	3 000	932	4 500	711
Number of animals sampled/tested for diseases surveillance purposes	40 000	10 000	32 398	10 000	38 047
Number of animal inspections for regulatory purposes	600	150	763	150	947
4.2 Export Control					
Number of veterinary export certificates issued	350	85	705	90	700
Number of export establishments registered	120	30	24	30	25
4.3 Veterinary Public Health					
Number of abattoir inspections conducted	400	100	56	100	66
4.4 Veterinary Laboratory Services					
Number of specimens tested	140 000	35 000	32 537	35 000	43 055
Number of tests performed	150 000	37 500	35 846	39 000	46 138
Programme 5: Research and Technology Development Services					
5.1 Research					
Number of presentations made at scientific events	60	15	9	15	63
5.2 Technology Transfer Services					
Number of presentations made at technology transfer events	200	50	16	50	109
Number of articles in popular media	140	30	37	40	59
Number of information packs developed	12	2	6	4	12
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	60	15	16	15	24
Number of clients supported with agricultural economic advice	1 000	250	477	250	380
Number of agricultural economic studies conducted	12	3	4	3	5
6.2 Macroeconomics Support					
Number of requests responded to on macroeconomic information	140	35	33	35	46
Number of macroeconomic reports developed	30	8	12	8	8
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of learners completing non-accredited short courses	1 800	475	198	450	1 061

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